

GENERAL MOTORS - HOLDEN'S PTY., LIMITED

S T A T I S T I C A L I N F O R M A T I O N

Manufacturing Department

PLANT:

PAGEWOOD

SYDNEY

N.S.W.

MARCH, 1974

1. LAND AREAS - ACRES

Freehold	35.363
Leasehold	<u>18.822</u>
Total	<u>54.185 Acres</u>

The total freehold land area was acquired by G.M.H. in 1939, 1941, 1955 and 1956 at an average cost of \$2322 per acre.

The leasehold property was obtained in 1962 and the present rental per annum is \$35,000.

Area free of buildings 36.51 Acres
or 67.38%

2. BUILDINGS - AGE AND AREA

<u>Building</u>	<u>Year Erected</u>	<u>Total Sq.ft.</u>
C.K.D. Assembly Plant	1940/52/55/58	654,480
Touch Up	1964	55,000
Administration	1940	18,267
Canteen	1939/52/57/60	17,022
Boiler House	1952/55	13,709
Miscellaneous	1939-1964	26,318
T.V. City Bldgs (Leasehold)	Unknown	31,478

3. RENTED AREAS (Square Feet)

<u>Description</u>	<u>Land Area</u>	<u>Covered Area</u>	<u>Annual Rental</u>
Bourke Road, Mascot	68,000 Sq.Ft.	43,000 Sq.Ft.	\$52,500

4. FIXED INVESTMENT

Land & Buildings - Freehold	\$3,926,221
Leasehold	\$ 269,609
Other -	<u>\$9,425,049</u>
	<u>\$13,620,879</u>

5. SERVICES

(a) Major Services

Air Compressors	5	8,450 C.F.M.
Boilers	2 (Oil)	145,000,000 B.T.U's per hr.
Diesel Pumps	3	230 H.P.
Fire Protection Pumps	3	4,500 Galls per min at 160 lbs P.S.I.

(b) Annual Usage - Total Area 1973

Power	-	15,265,200 Kilowatts.
Water	- Town	38,053,400 Gallons.
	- Bore	23,981,530 Gallons.
Town Gas	-	6,408,100 Cu. Ft.
Bunker Oil	-	1,003,000 Gallons.
Diesel Oil	-	14,348 Gallons.

6. PLANT FABRICATION/ASSEMBLY CAPACITIES

<u>Description</u>	<u>Shifts</u>	<u>Annual</u>	<u>Daily</u>	<u>Hourly</u>
Body	1*	60,160	256	32
Vehicle	1	60,160	256	32

* Second shift currently operating in Framing Area.

7. MISCELLANEOUS FACTS ON VEHICLE ASSEMBLY

Length of Floor Conveyors in Miles 2.3
Units in System - Body and Vehicle 720
Main Line Conveyor Speed (Feb.1974) 10.31 F.P.M.

8. EMPLOYMENT STATISTICS

(a) Numbers as at 5/2/74

Staff	335	including	54	females
Wages	<u>1721</u>	"	<u>155</u>	"
Total:	<u>2056</u>	"	<u>209</u>	"

(b) Working Hours

Hourly Wage Employees 40 hours per week.
Factory Staff 40 hours per week.
Office Staff 37.5 hours per week.

8. EMPLOYMENT STATISTICS (Cont'd)

(c) Absenteeism & Labour Turnover - V.A.P.

All 1973

Absenteeism. 7.4% (Average daily)

Labour Turnover. 133.50% (Annual)

(d) Nationalities

% of Work Force

Australian	24.45%
British	17.97%
Greek	16.11%
Italian	17.20%
Spanish	2.14%
Yugoslav	6.29%
Other	15.84%

8. EMPLOYMENT STATISTICS (Cont'd)

(e) Safety Performance: 1973

<u>G.M.H. Disability Code</u>	<u>U.S.A. Z.16 Code</u>
Frequency rate: 24.25	Frequency rate: 0.59
Number of Injuries: 82	Severity rate: 23.96
	Total days charged: 81
	Number of Injuries: 2

(f) Wage Employees (Rate of Pay)

<u>Class No.</u>	<u>Classification</u>	<u>Award Wage</u>	<u>S.P. Plan Grouping</u>	<u>A & R Payment</u>	<u>Total Payment</u>
7	Elec.fitter or mechanic	78.50	14.20	-	92.70
9	Fitter & turner	78.50	14.20	-	92.70
37	Assembler-Ch.Assy Plant	70.10	12.30	-	82.40
120	Welder Oxy/elec.	72.30	12.30	Mig 2.00	86.60
146A	Storeman	66.40	12.30	-	78.70
74A	Metal finisher-Solder Booth	72.30	12.30	6.00	90.60
79	Spray Painter	72.30	12.30	-	84.60
80A	Spray Painter Brush Prime	70.10	12.30	2.20	84.60
83	Wet Rubber or Polisher	68.00	12.30	-	80.30
128	Dogman	63.80	11.10	4.00	78.90
134	Fireman 1st Class	68.30	12.30	6.00	86.60
140	Janitor	63.80	11.10	-	74.90
147	Material Handler	63.80	11.10	4.00	78.90

Average actual hourly rate paid in January 1974 :- \$2.2420

9. SCHEDULED VEHICLE RATES

	<u>Daily Rate</u> <u>March 1974</u>	<u>Total Volume</u> <u>1974</u>
Holden HQ Series	240	39,837

10. ROAD MILES BETWEEN PLANTS

Pagewood and Acacia Ridge	630
Dandenong	577
Fishermen's Bend	589
Woodville/Elizabeth	886